## **Accelerating Towards Epidemic Control II**

Programs

P9 P10 P11 P12

## rating Zambia: Ministry of Health

Disbursed

Expensed

Ρ4

P5 P6 P7

P2 P3

P1

88% (Target 100%)

94% (Target 85%)

Grant total, cumulative by quarter

Budget — Disbursed — Expensed

P8

Finance

Grant period Current period 8 1 01 2021 - 31 12 2023

Exp. + commit.

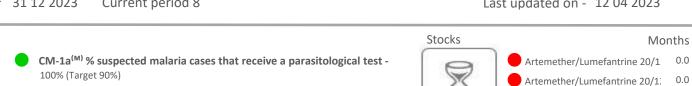
PSM cost bdgt.

Exp. + commit.

Exp. + commit.

Pharma bdgt.

Bdgt.–Prod. + equip.



%

103%

93%

93%

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CM-1b<sup>(M)</sup> % suspected malaria cases that receive a parasitological test -100% (Target 90%)

Total grant to date-PSM



Program indicators	Percent
CM-1a <sup>(M)</sup> % suspected malaria cases that receive a parasitological test - pub sec HFs	100%
CM-1b <sup>(M)</sup> % suspected malaria cases that receive a parasitological test - community	100%
CM-3a % malaria cases (pres and conf) that received 1st line antimalarial treatment - pub sec HFs	95%
CM-2b <sup>(M)</sup> % confirmed malaria cases that received first-line antimalarial treatment - community	98%
SPI-1 % pregnant women attending antenatal clinics who received 3 or more doses of IPT for malaria	81%
VC-3 <sup>(M)</sup> # Llins distributed to targeted risk groups through continuous distribution	41%
M&E-2a % expected facility monthly reports (for reporting period) actually recvd	99%
M&E-2b % submitted facility monthly reports (for reporting period) recvd on time per national guidelines	91%

SRs

Management indicators	
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Key positions vacant	0/2
Supervisory visits past due	0/0
Sites with stockouts	0/0
Value of emergency orders	-
Product procurement past due	0/0
Product quality tests failed	0/0
# sites w/ prod. deliv. past due	0/0

# site stock reports past due	•	0/0
Finance reports past due	•	0/0
Program reports past due	•	0/0
Implem. supervis. recomm. past due		0/0
		<u>SRs</u>

Currency \$ - USD