

Sub-Recipients	2,934,755	3,115,739	2,560,417	2,337,073	10,947,984	4,015,260	3,577,430	2,026,299	1,425,755	11,044,744	2,092,255	1,504,604	1,554,367	1,932,208	7,083,434	29,076,162	15%
PHO	576,579	352,498	119,903	161,312	1,210,291	141,877	283,785	154,598	124,020	704,280	207,007	151,650	133,017	99,533	591,207	2,505,778	1%
DHO	644,615	802,949	468,908	317,251	2,233,723	542,580	674,342	472,937	285,472	1,975,332	495,673	550,127	315,867	273,004	1,634,671	5,843,725	3%
CBO	102,911	1,261,614	366,250	669,318	2,400,092	524,690	371,340	557,830	228,361	1,682,220	247,961	315,547	260,759	182,815	1,007,082	5,089,395	3%
NAC	709,531	300,317	607,895	301,396	1,919,140	364,234	284,690	424,277	306,371	1,379,572	362,766	275,882	433,085	981,784	2,053,517	5,352,229	3%
UNZA	28,922	28,922	28,922	83,329	170,095	28,922	28,922	28,922	28,922	115,687	28,922	28,922	28,922	28,922	115,687	401,470	0%
MOGE	491,219	157,301	102,326	34,643	785,489	417,808	65,715	34,643	34,643	552,809	433,986	48,696	90,643	34,643	607,968	1,946,265	1%
MOHE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
ZAMRA	27,966	0	214,143	239,277	481,386	35,731	6,141	119,651	39,252	200,775	33,356	57	102,877	13,723	150,012	832,172	0%
TDRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
DNRPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
NCHATS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
MSL	341,989	201,114	641,046	519,524	1,703,672	1,948,394	1,851,472	222,418	367,691	4,389,974	271,561	122,700	178,174	306,760	879,194	6,972,841	4%
MYSCD	11,024	11,024	11,024	11,024	44,096	11,024	11,024	11,024	11,024	44,096	11,024	11,024	11,024	11,024	44,096	132,287	0%
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%
Total	12,438,044	18,282,770	35,966,648	37,012,217	103,699,679	12,706,200	6,378,037	18,444,430	12,734,780	50,263,446	8,600,073	2,892,155	15,289,065	14,160,467	40,941,760	194,904,885	100%